

2022-23				
SNAPSHOT		Budget	Encumbered	Actuals
2022-23				
SNAPSHOT		Budget	Encumbered	Actuals
MAINTENANCE		306,000.00	231,235.28	58,321.92
CUSTODIAL		140,000.00	111,851.07	22,811.69
GROUNDS		57,750.00	44,494.86	14,077.25
SUPERVISOR		22,050.00	10,400.77	10,009.28
TOTAL		525,800.00	397,981.98	105,220.14
TRANSPORTATION		419,960.00	387,390.96	80,394.88
		\$419,960.00	\$387,390.96	\$80,394.88
COVID SUPPLIES & Contract Svcs.SNAPSHOT		22/23		
		Budget	Encumbered	Actuals
COVID SUPPLIES		\$50,000.00	\$0.00	\$0.00
COVID Contract Services		\$2,500.00	\$0.00	\$0.00
TOTAL COVID		\$52,500.00	\$0.00	\$0.00